

**Adopted Budget for
Date Adopted by Board:**

**Borger ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$11,111,124
5800	State Program Revenues	\$14,979,990
5900	Federal Revenue	\$783,893
	Total Revenues	\$26,875,007

Expenditures:		
11	Instruction	\$12,575,326
12	Instructional Resources, Media Curriculum Development & Staff Development	\$356,527
13	Instructional Leadership	\$483,006
21	School Leadership	\$71,626
23	School Leadership	\$1,213,432
31	Guidance & Counseling, Evaluation	\$463,828
32	Social Work Services	\$20,980
33	Health Services	\$264,487
34	Student Transportation	\$608,733
35	Food Services	\$1,214,248
36	Co-curricular/ Extra-curricular	\$1,265,884
41	General Administration	\$968,780
51	Plant Maintenance & Operations	\$2,163,189
52	Security and Monitoring	\$9,210
53	Data Processing	\$491,920
59	Federal Revenue	\$0
61	Community Service	\$11,430
71	Debt Service	\$4,069,637
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$481,925
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$140,339
**	Object Code 6491-Statutorily Required Public Notice	\$500
	Total Adopted Expenditure Budget	\$26,875,007
	Difference in Revenue/Expenditures	\$0

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

