

**Adopted Budget for
Date Adopted by Board:**

**BORGER ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$11,852,921
5800	State Program Revenues	\$15,026,338
	Total Revenues	\$27,657,134

Expenditures:		
11	Instruction	\$13,065,721
12	Instructional Resources, Media	\$351,940
13	Curriculum Development & Staff	\$405,755
21	Instructional Leadership	\$109,216
23	School Leadership	\$1,263,308
31	Guidance & Counseling, Evaluation	\$489,524
32	Social Work Services	\$20,813
33	Health Services	\$274,575
34	Student Transportation	\$821,347
35	Food Services	\$1,239,484
36	Co-curricular/ Extra-curricular	\$1,281,318
41	General Administration	\$977,163
51	Plant Maintenance & Operations	\$2,065,834
52	Security and Monitoring	\$9,210
53	Data Processing	\$533,386
61	Community Service	\$11,430
71	Debt Service	\$4,059,742
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$543,228
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$134,140
	Total Adopted Expenditure Budget	\$27,657,134.00
	Difference in Revenue/Expenditures	\$0.00

